California Bay-Delta Authority

June 10, 2004

Agenda Item 4

Delta Improvements
Package

Authority Action

Consider Resolution 04-06-02

Supporting a Draft Memorandum of Understanding for CALFED Program Activities in the Delta and Directing Staff to Work With The Implementing Agencies to Finalize a Memorandum of Understanding and Move Forward With Implementation

Delta Improvements Package



Water Supply Reliability

- Implement SWP/CVP integration plan
- Design & construct SWP/CVP intertie
- Increase SWP permitted pumping rates to 8,500 cfs



Ecosystem restoration

- Update programmatic regulatory commitments (including ERP)
- Launch expanded, long-term EWA with combination of public and user funding



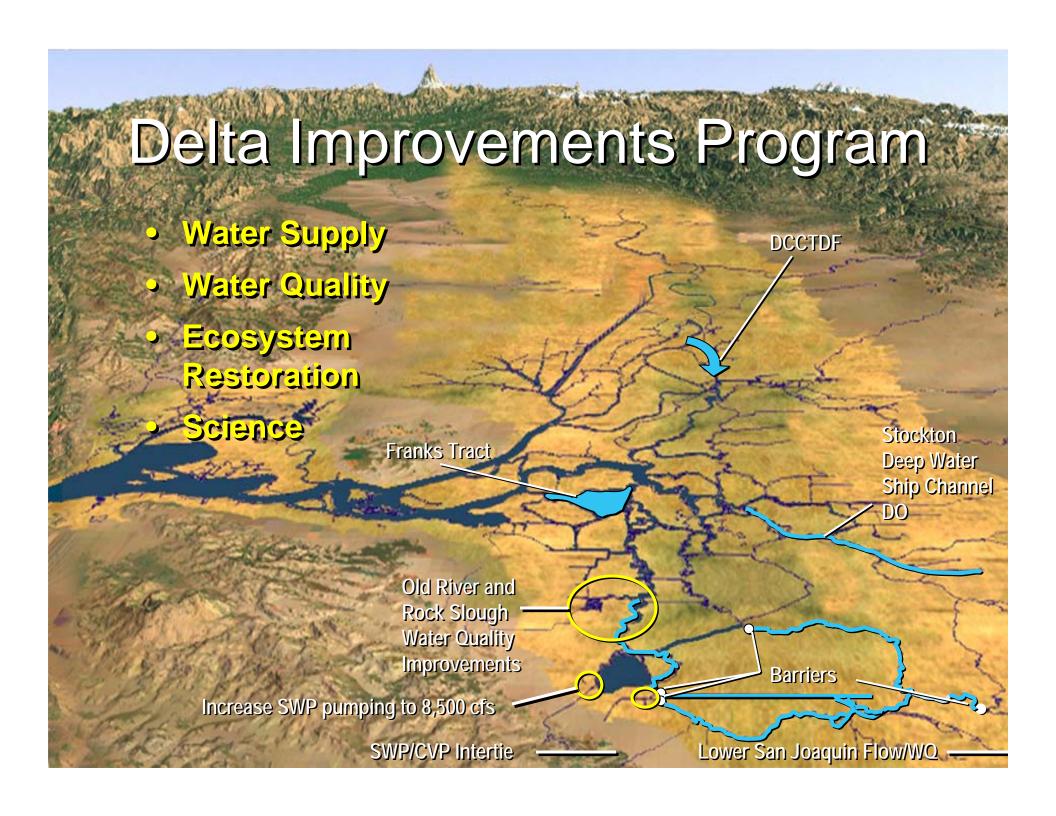
Water Quality

- Permanent operable barriers
- Develop San Joaquin River Salinity Management Plan
- Reduce agricultural drainage/relocate intakes
- Address Stockton dissolved oxygen problem
- Develop strategy to improve Frank's Tract



Science

 Independent reviews of specific actions, including the EWA, and focused research monitoring, and assessment to inform decision-making



Key Linkages

- Permanent Operable Barriers
- Water Quality Standards
- Old River and Rock Slough water quality Improvements
- Environmental Protection Measures
- Environmental Water Account

Delta Improvements Package Schedule

- Public Workshop-SacramentoMay 27th
- Public Workshop-Walnut Grove...May 27th
- Review with Stakeholders/BDPAC
 Subcommittees......May/June
- CBDA adopt Resolution.....June 9-10th

8500 cfs Operation & Linkages

- Interim Implementation
 - -Prior to Permanent Operable Barriers
- Full Implementation
 - Permanent Operable Barriers constructed and operating

Both levels of operation will not be undertaken until environmental review is completed and all required permits are obtained

8500 cfs Operation & Linkages

- Conditions for Interim Implementation
 - Sufficient water levels for south Delta agricultural diverters
 - No significant degradation to Delta water quality (ag, M&I)
 - No significant negative impact to fish protection, including a functional EWA

Temporary Barriers Project would continue during this period

8500 cfs Operation & Linkages

- Conditions for Full Implementation
 - Permanent Operable Barriers constructed and operating to improve water quality and water levels, and provide fish protection
 - San Joaquin River Salinity Management Plan developed and commence implementation
 - Veale and Byron tracts components of the Old River and Rock Slough water quality projects to improve water quality near the intake of Contra Costa WD canal constructed and operating
 - Biological Opinions and measures to help restore covered species are in place
 - Long-term EWA to provide water supply reliability and fish protection developed and implemented

Please click <u>here</u> for an aerial view of the State Water Project's Clifton Court Forebay Intake and its relative location in the South Delta.

Please click <u>here</u> to view the relative location of the proposed permanent South Delta Barriers and an artist's rendering of each site.

Water Quality Improvements: Salinity in the San Joaquin River

- Commit to an aggressive integrated salinity management program
 - Coordinated actions by the parties and TMDL Process by RWQCB
 - Agricultural drainage management
 - Real Time salinity monitoring and management
 - Salt Load management and reduction
 - Recirculation
 - Water Transfers

Please click <u>here</u> to view a conceptual flow pattern from a CVP recirculation strategy on the San Joaquin River.

Please click <u>here</u> for an aerial view of an example of wildlife and agricultural drain areas targeted for salt load management.

Water Quality Improvements: Drinking Water and Ecosystem

- Continuous improvement in water quality
- Reroute Agricultural Drains Veale and Byron Tracts
- Encase the CCWD canal in stages
- Franks Tract study and actions
- Consider moving CCWD M&I Intake
- San Joaquin River Dissolved Oxygen study and actions

Please click here to view a map of major water quality improvement projects in the Delta.

Actions in response to comments received to date

- DWR and USBR will continue to comply with existing SWP and CVP water rights conditions, per SWRCB Decision 1641
- Vernalis flow objective USBR will proceed per April 28 letter from SWRCB
- Programmatic regulatory commitments to protect & recover covered species at an equivalent level of protection as provided in the CALFED ROD
- San Joaquin River Salinity Management Plan will be developed by December 2004